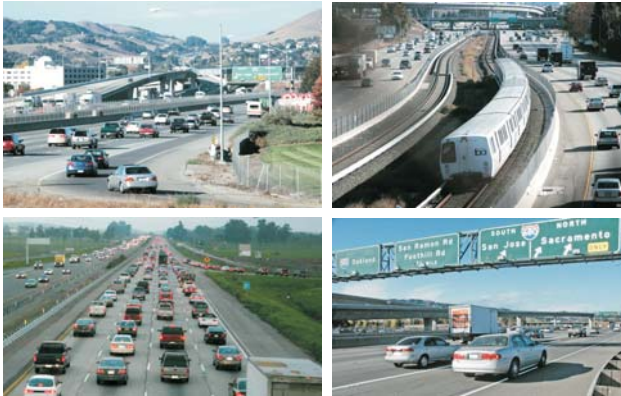




I-580 CORRIDOR IMPROVEMENTS



PROJECT DESCRIPTION

- Widen I-580 in both directions from Hacienda to Greenville to add HOV and auxiliary lanes and right of way protection for BART.
- Construct a direct HOV connector from westbound I-580 to southbound I-680.
- Construct eastbound truck climbing lane on I-580 between Greenville Rd. in the City of Livermore and the Altamont Summit.

STATUS REPORT

- For EB HOV only – In environmental (ND/FONSI), preliminary engineering and at-risk design stage. For WB HOV, the PSR is complete; awaiting PSR from the Interchange project to begin combined Environmental documents.
- Project is in scoping phase to study the overall interchange improvements with emphasis on the direct connector. A PSR is currently underway.
- PA&ED to begin in 2008-09 for the truck climbing lane.
- Tri Valley Triangle Study will set priorities and sequencing of project in the study area. The study is expected to be completed by Spring 06.

PROJECT COST

\$465 M (in 2004 \$)

FUNDING

CWTP:

- ♦ County Share/State/federal - \$55.3M
- ♦ Measure B - \$21.7 M
- ♦ ITIP - \$154 M
- ♦ RM2 - \$65 M
- ♦ TCRP - \$25 M
- ♦ Other - \$124 M (includes TVTC Fee \$8 M, RM1 for rail right-of-way protection \$16 M, Federal earmark \$5 M and AB1171 \$95 M through MTC)

Shortfall: Approximately \$335 M (\$130M is currently in hand)

EARMARK CONSIDERATIONS

Appropriations:

- ♦ Money becomes available sooner for implementation than in reauthorization
- ♦ Funding level would likely be less than if included in reauthorization

Reauthorization (TEA 4; FY 2009-10)

- ♦ Likely to have a higher funding level to reduce shortfall. Sizeable earmark was received last time
- ♦ Reauthorization is 3+ years away